

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	96.57 %	98.59 %	7	95.51 %	62	65	
% of Funds Disbursed	88.72 %	92.01 %	11	87.58 %	50	49	
Leveraging Ratio for Rental Activities	10.14	2.86	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	73.36 %	95.90 %	16	82.17 %	14	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.39 %	84.71 %	7	71.17 %	65	69	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.34 %	82.58 %	6	81.54 %	75	82	
% of 0-30% AMI Renters to All Renters***	50.94 %	49.79 %	9	45.68 %	0	60	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.11 %	95.24 %	11	96.19 %	38	38	
Overall Ranking:			In State:	9 / 17	Nationally:	67 68	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,754	\$32,720		\$27,510	159 Units	24.20 %	
Homebuyer Unit	\$9,351	\$12,837		\$15,239	289 Units	43.90 %	
Homeowner-Rehab Unit	\$18,487	\$21,791		\$20,932	29 Units	4.40 %	
TBRA Unit	\$8,567	\$3,500		\$3,121	181 Units	27.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Will County IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$75,211
\$110,246
\$98,643

\$60,377
\$87,689
\$77,150

\$18,481
\$26,074
\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0	%
1.2	%

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	68.6	57.1	62.1	100.0
Black/African American:	27.6	30.4	31.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	1.7	0.0	0.0

ETHNICITY:

Hispanic	3.2	10.0	6.9	0.0
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HOUSEHOLD SIZE:

1 Person:	94.2	22.8	27.6	100.0
2 Persons:	4.5	17.3	24.1	0.0
3 Persons:	0.0	21.5	17.2	0.0
4 Persons:	1.3	22.1	17.2	0.0
5 Persons:	0.0	10.0	3.4	0.0
6 Persons:	0.0	3.8	3.4	0.0
7 Persons:	0.0	0.7	3.4	0.0
8 or more Persons:	0.0	1.7	3.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.7	22.8	13.8	100.0
Elderly:	59.0	0.7	24.1	0.0
Related/Single Parent:	0.6	42.6	34.5	0.0
Related/Two Parent:	0.6	31.5	24.1	0.0
Other:	0.0	2.4	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.2	0.0 [#]
HOME TBRA:	1.3	
Other:	19.2	
No Assistance:	76.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

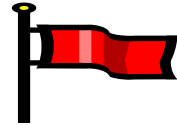
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Will County State: IL Group Rank: 67
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 68
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	73.36	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	83.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.11	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

